

**EXECUTIVE SUMMARY**  
**Change Order #3**  
**Park Trails Elementary School, Parkland**  
**H.A. Contracting, Corp.**  
**Relocate Concrete Modulares**  
**Project No. P.001608**

**PROJECT SUMMARY**

**Total Project Budget**

Original Const. Budget:	\$ 752,323
Original Soft Cost Budget:	\$ 158,544
(Design, FF&E, IT, Mgmt. Fees, etc.)	
<b>Original D.E.F.P. Budget:</b>	<b>\$ 910,867</b>
Approved Add. Funding:	\$ 100,000
(JJ-7, 06/27/17)	
Pending Reallocation:	\$ (17,279)
<b>Current Revised Budget:</b>	<b>\$ 993,588</b>

**Change Order Summary**

Current Request:	\$ 4,657
Schedule Change:	206 days

**Change Order Analysis**

Consultant Error	0.00%
Consultant Omission	0.00%
Owner's Request	-3.99%
Unforeseen	7.71%
Tax Savings and DOP	0.00%

**Construction Schedule Summary**

- Actual Start: 11/30/16
- Actual Substantial Completion: 08/19/17
- Actual Completion: 10/19/18

**Project Overview:**

This project consists of the relocation of three concrete modular classrooms and associated site work.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT:	\$ 692,860 / 237 Days
PREVIOUSLY APPROVED CO'S:	\$ 21,112 / 28 Days
CURRENT CO REQUEST:	\$ 4,657 / 206 Days
<b>CURRENT REVISED CONTRACT:</b>	<b>\$ 718,629 / 471 Days</b>

**Status of Work:**

Construction is complete. Substantial Completion and Certificate of Occupancy were issued on August 19, 2017. The Certificate of Final Inspection OEF 209 was approved by the Chief Building Official on October 19, 2018 and signed by the Superintendent on October 30, 2018.

**Change Order Items:**

**Item #1 – (COI#7) Pressure Cleaning and Protection:** The roofing scope of work was removed from H.A. Contracting's contract at the December 5, 2017 Board meeting (Agenda Item JJ-11). To allow the continuous progress of the interior work, H.A. Contracting was directed to pressure clean the concrete roof decks and protect the modular classrooms with visqueen. (Owner's Request - \$2,470; Add 0 days)

**Item #2 – (COI#8) Revision to Exterior Canopy Shop Drawings:** No as-built documents were available for the existing walkway canopies. During installation of the new storm drainage piping, offsets had to be made to avoid conflicts with the existing canopy foundations. These offsets resulted in a need to revise the shop drawings for the new exterior canopies. (Unforeseen - \$2,187; Add 206 days)

**Action Plan:**

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement, schedule and cost by CBRE | Heery with a recommendation for approval. Approval of this Change Order will allow the unused funds from this project budget to be reduced by the amount of \$17,279. Board approval to reallocate funds in the amount of \$17,279 to Heron Heights Elementary School is required (see December 18, 2018 – Agenda Item JJ-16).